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نمایندگی وزارت امور خارجه در شمال و شرق کشور - مشهد

بسمه تعالی

ریاست محترم اتاق بازرگانی ، صنایع ، معادن و کشاورزی خراسان رضوی
موضوع: پروژه‌های سرمایه‌گذاری در استان نارین جمهوری قرقیزستان

با سلام

احتراماً به پیوست بروشور و کالانمای پروژه‌های تجاری- سرمایه‌گذاری استان نارین جمهوری قرقیزستان ، واصله از سفارت کشورمان در بیشکک ، جهت ملاحظه و بهره‌برداری مقتضی ارسال می‌گردد.

غلامعباس ارباب خالص
مشاور وزیر و رئیس نمایندگی



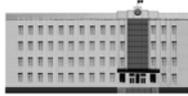
رونوشت :

- ریاست محترم اتحادیه صادرکنندگان صدور خدمات فنی و مهندسی خراسان رضوی
- ریاست محترم سازمان صنعت ، معدن و تجارت خراسان رضوی
- مدیرکل محترم هماهنگی اموراتصادی استانداری خراسان رضوی
- ریاست محترم سازمان نظام مهندسی ساختمان خراسان رضوی
- ریاست محترم سازمان نظام مهندسی کشاورزی و منابع طبیعی خراسان رضوی
- مدیرکل محترم جهاد کشاورزی خراسان رضوی
- جناب آقای روزبهانی سفیر محترم جمهوری اسلامی ایران در بیشکک



INVESTMENT PROJECTS CATALOGUE
NARYN REGION





Office of the Plenipotentiary Representative of the
Government of the Kyrgyz Republic in Naryn Oblast



Catalogue of investment and social projects of the Naryn region

www.narynokmot.kg



AGA KHAN DEVELOPMENT NETWORK

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INTRODUCTION

Naryn region is one of the regions of the Kyrgyz Republic where the investment potential is very high, which is provided with a unique geographical location and rich natural resources.

Features of the geological structure of the region determine the diversity and richness of minerals such as oil, gas, coal, aluminum, rock salt, iron, gold, gypsum, barite and marble.

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The most important areas of development of the region



Industry



Agriculture



processing industry

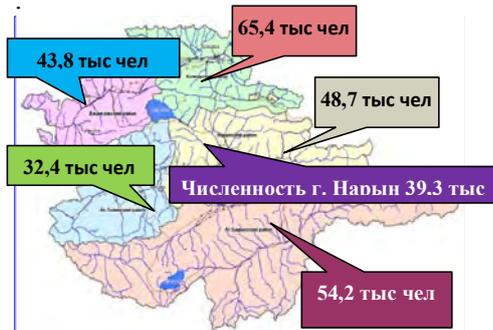


energy

A scenic landscape of the Naryn region. The image shows a mountain range with a dense forest of evergreen trees on the slopes. In the foreground, there is a grassy hillside and a field with several haystacks. The sky is blue with some light clouds. The text "FEATURE OF THE NARYN REGION" is overlaid in red, italicized font.

***FEATURE OF
THE NARYN REGION***

Naryn region is located in the South-Eastern part of the country at an altitude of 1500 meters above [the](#) sea level, more than 70% of the territory is occupied by mountain ranges. Mountain ranges alternate with deep intermountain valleys



The region consists of 5 districts, 1 city of regional significance – Naryn. There are 63 rural districts in the region. The population is 283.9 thousand people.

The region borders on Issyk-Kul in the East, Chui in the North, Jalal - Abad and Osh regions of the Kyrgyz Republic in the West, and the people's Republic of China in the South. The total area is 45,2 thousand sq. km. (1/4 of the territory of Kyrgyzstan). Naryn region is 180 km away from the nearest railway station.



Natural and climatic conditions

The climate of the region is continental. The average January temperature is 15°C. the Absolute minimum temperature (-50°C), summer is short and cool.

During the day, characterized by sharp changes in temperature, freezing can be even in the summer months.



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Investment advantages

- **Bishkek - Naryn – Torugart Road**



- **Products, natural and environmentally friendly.**

- **the Naryn river, supplying the seven hydroelectric power plants.**
- **contain various kinds of minerals.**
- **110 thousand hectares of irrigated land**
- **a third of pastures area is more than 4500 thousand hectares**

The city of Naryn has promising opportunities for the center of trade and transport and logistics infrastructure, which allows the city to become a "growth point" for the further development of the entire region.

In this regard, the development of the free economic Zone "Naryn" is of particular importance.

The government of the Kyrgyz Republic has determined the relevant ~~eustoms~~ Customs Code of the EAEU (article 455) FEZ "Naryn", which will apply special (more favorable for

entrepreneurs' requirements to the customs procedure of the free customs zone.



Taxbenefits



Wealth tax



Land tax



Profit tax



VAT, sales tax

Promising opportunities of the Naryn region include:

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- **Construction and launch of hydropower plants** producing electricity for export to neighboring regions of China;
- **Development of the tourism industry** with the creation of new tourism products such as mountain tourism, eco-tourism in our reserves, winter tourism with the reconstruction of the cable car in the city of Naryn, adventure mountain tourism and hunting tourism;
- Development of **agricultural** potential through new related products with improvement of irrigation system of the region and provision of affordable loans to farmers on the basis of maximum processing of agricultural products (for example, production of dairy products, potato starch, sausages and mineral waters).



Transport

The main type of transport is automobile, the total length of roads is 3,460 km, of which 537 are international, 1,581 km are state, 1,342 km are of local significance.

The territory of the region is crossed by important strategic highways:



Communication

There are international telephone and Telegraph and telex lines, mobile operators in the region.

Responsibility for the management and operation of the telecommunications network of the region is the Naryn regional branch of KyrgyztelecomJSC.

Education



The system of higher professional education of the Naryn region is represented by two universities: Narynstate—StateUniversity and the University of Central Asia.



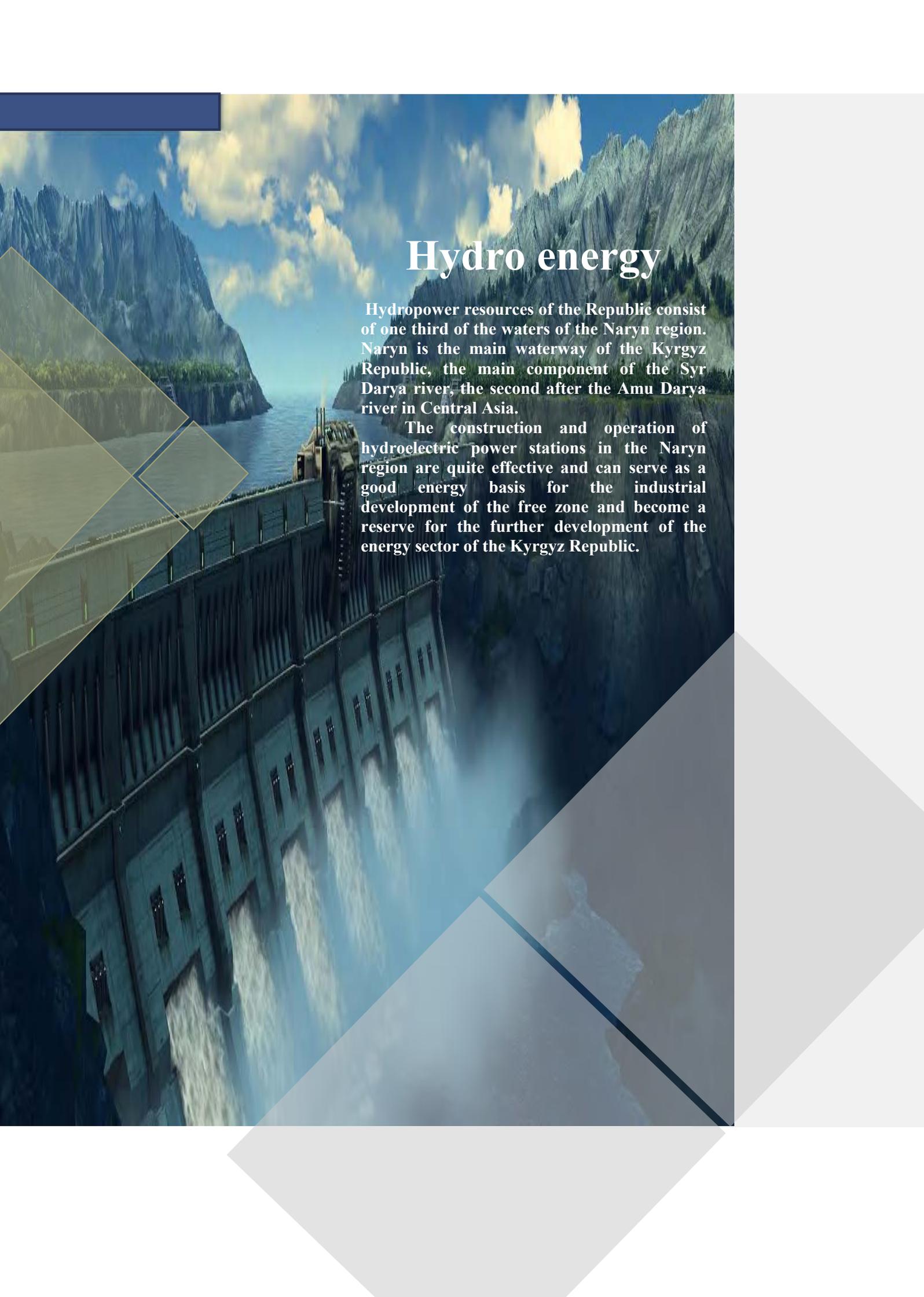
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In the territory of the Naryn region there are 141 secondary schools. Secondary vocational schools -7. Pre-school institutions-131.

From them

- state 108,
- municipal 21
- departmental 2.





Hydro energy

Hydropower resources of the Republic consist of one third of the waters of the Naryn region. Naryn is the main waterway of the Kyrgyz Republic, the main component of the Syr Darya river, the second after the Amu Darya river in Central Asia.

The construction and operation of hydroelectric power stations in the Naryn region are quite effective and can serve as a good energy basis for the industrial development of the free zone and become a reserve for the further development of the energy sector of the Kyrgyz Republic.

Mineral resources and deposits



The subsoil of the Naryn region contains various types of minerals, numerous ore occurrences and deposits of ferrous (iron), non-ferrous (aluminum, Nickel, copper, lead), rare (mercury, antimony, tin, tungsten) and noble (gold, platinum, silver) metals, coal, non-metallic minerals (barite, calcite, asbestos, fluorite, andalusite, pegmatites, gypsum, clay, loam, sand and gravel materials, building stones, limestone, salt, mummy, jewelry and ornamental stones), underground fresh, thermal and mineral waters.

Mineral extraction			Manufacturing activity		
2016	2017	2018	2016	2017	2018
983155,2	1027758,6	1261632,9	532186,7	417003,4	328655,5

Provision of electricity, gas, steam and air conditioning			Water supply, treatment, waste treatment and secondary raw materials		
2016	2017	2018	2016	2017	2018
777461,3	907706,5	921146,6	39567,5	35745,2	38022,4



Export

The most exported goods are:

1. Live animals and animal products



2. Mineral product



3. Leather and leather raw materials



4. Textiles and textile products



Import

The main components of imports are products of the chemical industry, base metals and products thereof, products of plant origin, machinery, equipment and mechanisms specifically designed for specific industries, as well as the necessary goods of daily demand.



Tourism

Karatal-Zhapyrykstate reserve

The total area is 24,000 hectares and consists of three forest areas: Karatal-Zhapyryk, waters of lakes Son-Kul and Chatyr-Kul. It is home to 38 species of mammals, 190 species of birds, 7 species of fish, 7 species of amphibians and 300 species of plants.



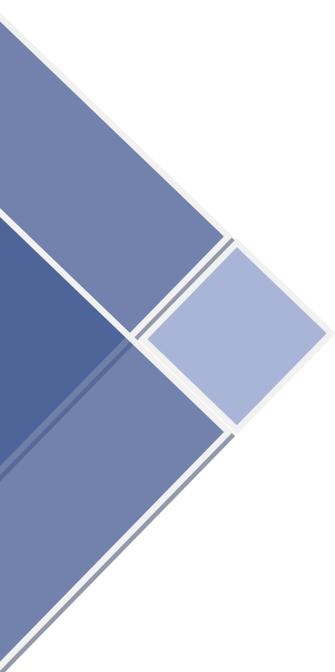
Koshoy-Korgon

Koshoy-Korgon-the ruins of an ancient fortification, located 25 kilometers [West-west](#) of the village of At-Bashi at an altitude of 3000 meters. People's rumor connects the name of the fortress with the name of Koshoy-an ardent associate and part-time uncle of the famous epic hero-Manas.



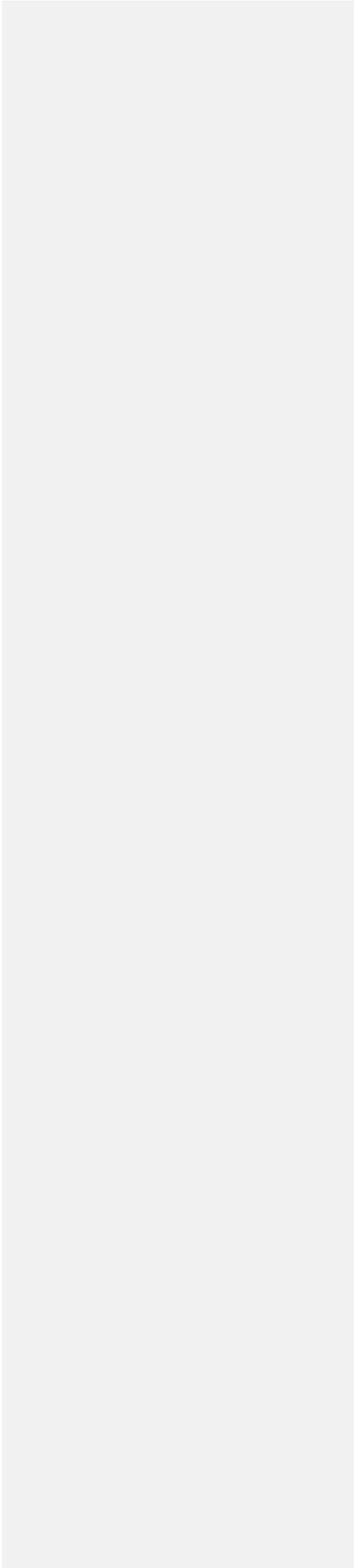
Caravanpalace " Tash-Rabat"

"Tash Rabat" (stone fortress – caravanserai of the XV century). Tash-Rabat has long been a transit point for trade caravans of the Great silk road.

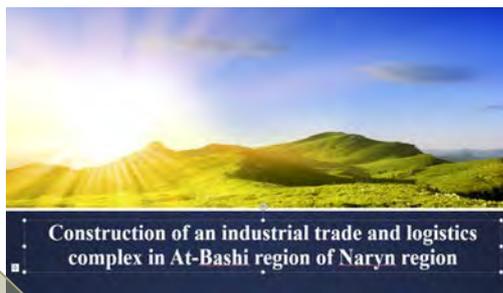


Priority investment projects

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Construction of an industrial trade and logistics complex



Naryn Oblast has a very favorable geographical location, the Bishkek-Naryn-Torugart-Kashgar highway passes through it and connects the highways of the TRACECA

countries and the routes leading through China, India, Pakistan (Karakorum Highway) to the seaports of Pakistan, India, Iran.



Importation into the territory of the FEZ without paying customs duties and VAT. Export from the territory of the FEZ without paying customs duties and indirect taxes.

When exporting to the territory of the EAEU, the foreign part is disinhibited. When exporting beyond the borders of the EAEU, the local part should be disinhibited



• Logistic Zone

- Customs control zone;
- Terminal area;
- Storage area;
- Administrative zone.

1. Trade zone

- Wholesale and retail trade center;
- Food service points;
- Sanitary-quarantine point;
- Automated storage facilities for goods storage;
- CA;
- Transport and brokerage firms;
- Insurance company;
- Travel company.



Construction railway China-Kyrgyzstan-Uzbekistan North-1 and North-2 (TEO-2015)



The possibility of entering the EEU markets



Combine for the processing of meat cattle and small cattle



- Required investment amount - \$ 250 000 (USD)
- Requested amount - \$ 235000 = 94.6%
- Initiator's contribution - \$ 15 000 = 6.4%

Meat production

Kyrgyzstan 2017	103 600 ton beef
	63 900 ton mutton
Narynarea 2017	7 700 ton beef
	9 900 ton mutton

SLAUGHTERHOUSE

Productive capacity Designed slaughterhouse

Cattle / horse per year:	Sheep / goat per year:
1920 heads	2400 heads

Work week:	Cattle / horse per day:	Sheep / goat per day:
6 days / 2 shifts per day	7-9 heads	8-10 heads

Credit purpose

№	Activity	Q	Total \$
1	Purchase of beef cattle calves.	~ 160 heads'	80 000
2	Land and construction	1	52 000
3	Purchase and installation of equipment for slaughterhouse, warehouse and office	1	95 000
4	Refrigerator car	1	20 000
5	Investments for slaughtering service	1	3000
			Total 250 000 \$

❖ The feasibility of an investment project and its effectiveness will be justified with proper executive responsibility of the parties.

❖ **Credit period - 60 months.**

Loan currency - US dollar (\$, USD).

Repayment of credit resources - according to the repayment schedule of borrowed funds.

Source of repayment - income from sales of products.

Production of canning and packaging of honey



At-Bashinsky white honey three times won the gold medal of the International Apicondia Beekeeping Congress.



Naryn region is located at an altitude of 2000 meters or more above sea level. We have developed animal husbandry and therefore the main sowing is sainfoin fields.

In At-Bashydistrict produced:

monofloric honey:

floral honey made from nectar, mainly of one plant species (sainfoin)

Polyphlore honey:

floral honey made from the nectar of many plants.

In LLC “NarynUyuk” there are more than 53 active beekeepers throughout the Naryn region.

For the period 2015-2016 produced honey -150 tons.

In 2017, more than 170 tons of white honey (sainfoin) and more than 50 tons of red honey were produced.



- ❖ Total investment: ~~us~~—US\$ 500.0 thousand
- ❖ Own contribution: 30.0 thousand US dollars
- ❖ Requested amount: USD 470,0 thousand



Stage plan of development of the project:

- ✓ Construction of premises for workshop, warehouses and office;
- ✓ Purchase and installation of equipment, as well as warehouses for storage of finished products;
- ✓ The procurement of raw materials;
- ✓ Certification;
- ✓ Conclusion of supply contracts with retailers and wholesale buyers

№	Equipment name	Q
1.	Set to dissolve honey	1
2.	Filling machine unit (packing of honey)	2
3.	The capping device	2
4.	Labeling machine	1
5.	Equipment for production of wax	1
6.	Sterilizer for containers	1
7.	Exchange containers for raw materials	1000



Processing wild-growing sea buckthorn



SEA BUCKTHORN or buckthorn:

-(lat. Hippóphaerhamnoides), dioecious shrub or tree, a species of Buckthorn (Hippophae) of the Oleaster family (Elaeagnaceae).

-Other names: voskopoja, Dereza, evoter.

- Common in temperate climates of Eurasia.



Valuable medicinal and ornamental plant. Sea buckthorn has been used as a healing plant since ancient times.

- Used in cooking, cosmetology, horticulture, scientific and folk medicine, etc.

- Light-loving and frost-resistant plant, able to tolerate frosts to -45 °C.
- Prefers loose soil, rich in organic matter and phosphorus
- In the floodplain forests of Kyrgyzstan grows up to 7 thousand hectares of wild sea buckthorn.



- It is resistant to local conditions large-fruited high-vitamin oilseeds.



The required amount of investment - 6 666 200 soms.

- Requested amount - 4 307 200 som = 64,6%- Contribution of the initiator - 2 359 000 som





The expediency of the investment project and its effectiveness will be justified with proper executive responsibility of the parties.

Loan term - 36 months.

Currency lending - som (KGS).

Repayment of credit resources - according to the repayment schedule of borrowed funds.

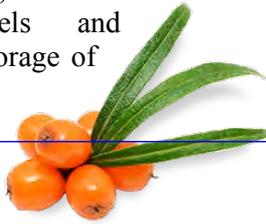
Source of repayment - income from sales of products.

STAGE-BY-STAGE PROJECT IMPLEMENTATION PLAN:

➤ The construction and equipping of the premises for workshop, warehouse and office in compliance with the regulations and requirements to food businesses.

➤ Purchase and installation of equipment and materials for processing of sea buckthorn, as well as containers, labels and packaging and storage of finished product.

- **Закуп инвентаря для сбора облепихи.**
- **Проведение сертификации готовой продукции.**
- **Заключение договоров поставки с ритейлерами и оптовыми покупателями в Кыргызстане.**



ОКУПАЕМОСТЬ ПРОЕКТА

Расчёт прибыли (в месяц):

		сом:	долл. США:
Малые:	Доходы от деятельности предприятия в месяц:	320 183,34 сом	\$4 586,79
	НДС 0%	0,00 сом	\$0,00
	с продаж, с услуг, премии 4%	12 807,33 сом	\$183,47
	Общие расходы в месяц:	115 000,00 сом	\$1 647,43
	Прибыль (чистая), сом /месяц:	192 376,01 сом	\$2 755,88

Окупаемость:		
Капитальные затраты (забываем средства):	Чистая прибыль:	Срок окупаемости:
6 666 200,00 сом	192 376,01 сом	35 месяцев

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Production of coal briquettes



In the Naryn region there are 2 large deposits of fuel oil “Kara-Keche” (zhumgalsky district), “Turuk” (AK-talinsky district) the Volume of above-ground reserves of solid fuel Kara-Keche according to scientists is 45 million tons.



Coal reserves at the Turuk field are about 1 million tons.



- The required amount of investment - 139.5 thousand USD;
- Requested amount - 129.5 thousand USD;
- Initiator's contribution - 10,0 thousand USD;



STAGE-BY-STAGE PROJECT IMPLEMENTATION PLAN:

- The construction and equipping of the premises for workshop, warehouse.
- Purchase and installation of technological lines for the production of coal briquettes.
- Certification of the finished product.
- Conclusion of supply contracts by buyers in Kyrgyzstan.

TECHNOLOGICAL COMPOSITION

- Equipment for the production of coal briquettes for industrial boilers - 1 set
- Equipment for the production of coal briquettes for domestic use - 1 set



The expediency of the investment project and its effectiveness will be justified with due Executive responsibility of the parties.



- ❖ Loan term-36 months.
- ❖ Credit currency-som (KGS).

Repayment of credit resources-according to the repayment schedule of attracted credit funds.

The source of repayment is the income from product sales

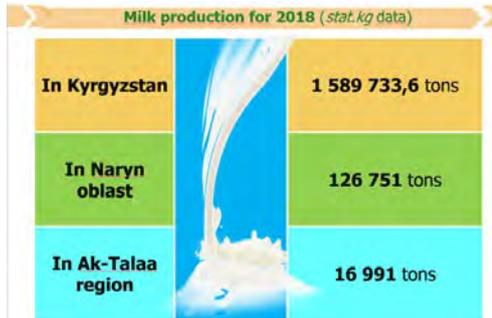
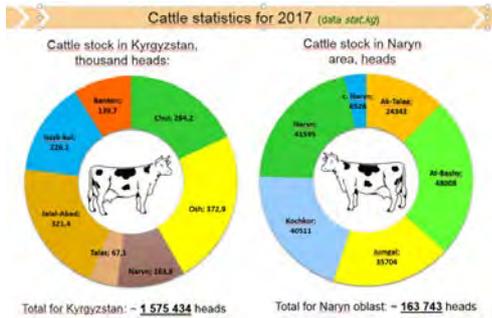


CREDIT PURPOSE

Nº	Event name	Q	Cost per unit, som	Total \$
1	Obtaining permits for the construction of the shop and the preparation of the land - supply infrastructure (electricity, water, sewage)	-	-	30 000
2	Building	-	-	10 000
3	Purchase and installation of technological line for briquetting	1	99 500	99 500
Total:				139 500



Dairy Processing Plant



Required investment amount - 3 769 292 som

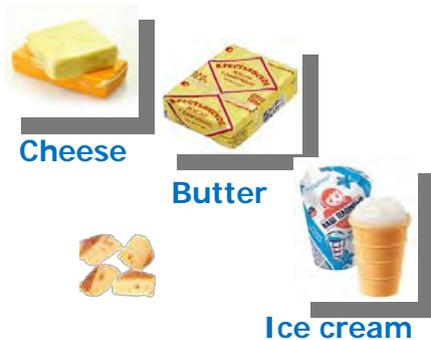
- The requested amount - 3 769 292 som = 100%

- The initiator's contribution – land

PHASED PROJECT IMPLEMENTATION PLAN:

- I. Construction and equipment of premises for the workshop, warehouses and office, in accordance with the standards and requirements for food enterprises.
- II. Procurement and installation of technological lines for milk processing and production of cheese, butter and ice cream.
- III. Purchase of refrigerators and freezers for storing raw materials and finished products.
- IV. Certification of finished products.
- V. Conclusion of supply contracts with retailers and wholesalers in Kyrgyzstan.

Planned Products



- Equipment and inventory for the production of cheese and butter - 1 set;
- Equipment and equipment for the production of ice cream - 1 s;
- Stainless steel table - 1 unit;
- Refrigerator - 1 set;
- Freezer - 1 set;
- Capacity for transportation and storage of raw materials;
- Containers and boxes for finished products;
- Storage racks - 30 m2.



Mini-farm for processing dairy products and mineral water

In Ak-Muzvillage is located 387 km from the capital, 32 km from the regional center of Naryn, from the railway of Balykchy 260 km, from the district center of 35 km. Currently in with. Ak-Muz is inhabited by 3998 thousand people. Industrial premises built, but in the future can be expanded. The workshop will meet all safety and hygiene requirements. The main supplier of raw materials in the enterprise will be individuals. For the safety of the environment and the preservation of environmental standards will be dug pits for waste.



The project is aimed at acquiring equipment and establishing production.

Processing of agricultural products (Suzmo) and the production of mineral water "Arashan"

Sales market

Produced products will be sold in the domestic market of the Kyrgyz Republic

Planned products



Mineral water



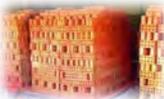
Dairy products

- ❖ Total investment for the project: 130.0 thousand US dollars;
- ❖ Own participation of the project initiator (cash, assets): 10.0 thousand US dollars;
- ❖ The requested amount of investment loan: 100 thousand US dollars;
- ❖ Shares of participants: 78.9% investor 21.1% h/p



Updating of fixed assets of JSCKamkor

The plant has existed since 1955. The main activity is the production of baked bricks.



Production of burnt bricks, paving stones and building lime

First of all, it is necessary to update the outdated technical equipment, expand the production capacity and improve the quality of the baked building brick produced.



Build an additional body and canopy for drying bricks. To reconstruct the

heating pipes and ring furnace.

Create new jobs and produce new types of industrial products (pavers, tiles)

Total investment for the project: 113,000 thousand US dollars;

Own participation of the project initiator (cash, assets): 25 thousand US dollars;

The requested amount of investment / loan: 80 000 thousand US dollars

Purpose of the proposed investment

Create new jobs and produce new types of industrial products (paving stone, building lime, tiles). To increase the production capacity of burnt construction bricks

50 new jobs



Construction of the trade and logistics center «Arashan»

The creation of a trade and logistics center for the storage and sale of agricultural products has a positive effect on the increase in the volume and quality of potatoes produced, and also creates a condition for improving the export opportunities of the industry. That in turn will provide in the future with new technologies that improve the logistics, as well as the infrastructure of the area.



Industry: Harvesting and storage of agricultural products

Own participation of the project initiator (cash, assets): 113.0 thousand US dollars;

The requested amount of investment loan: 52 thousand US dollars.

Shares: 50% entrepreneur
50% investor

Markets: Kyrgyz Republic, EEU
Markets



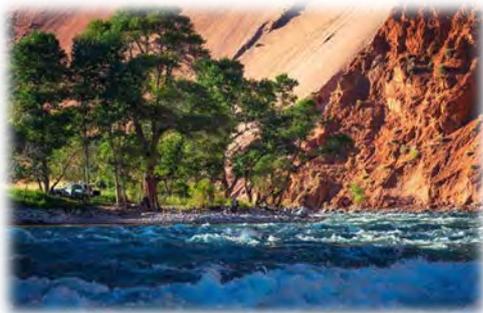
Recreation center "Altyn balyk"

The project was directed to build a guest house (20-bed) and a national yurt with the necessary decoration, to attract tourists, including foreign ones, a place for recreation of the population is created. Revenues come from both the guest house and public services for leisure and recreation. Season 5 months a day.



- Total investment for the project: **27 thousand US dollars;**
- Own participation of the project initiator (cash, assets): **USD 10.0 thousand;**
- Requested investment / loan amount: **US \$ 23.0 thousand - for a guest house (light construction)**

4,0 thousand US dollars - for the national yurt



Profitability of the project: Income for the year - 2,086,000 soms,
Profit for the year - 956 000 soms
Payback period - 2 years

Creating a breeding fattening farm

Creation of a breeding fattening farm for 300 heads of cattle for meat purposes



But at the same time, fattening in farms mutually complements the solution of the task.



Creation of a breeding fattening farm for 300 heads of meat cattle for meat purposes. The production facility will be located on a plot of 2 hectares, on the outskirts of the village of Baizak, Jumgal region.

One of the components in the technological chain created by the project is the construction, a veterinary center, a



warehouse for feed, a hangar for agricultural equipment, a silo pit, a quarantine room, a desbury and modern feedlots that will carry out the final, intensive fattening of animals.

The duration of fattening young animals, depending on the technology used, lasts up to 6 months.

The duration of fattening young animals, depending on the technology used, lasts up to 6 months.

- Total volume of investments for implementations for the project implementation: 300.0 thousand US dollars;
- Own participation of the initiator of the project (cash, assets): 30.0 thousand US dollars;

The requested amount of investment loan: 270.0 thousand US dollars

Produced products will be sold to the population of the Jumgal region and the Northern regions of the Kyrgyz Republic.



Organization of a slaughterhouse for cattle and small cattle

The project envisages the construction of a slaughter workshop with a capacity of 8 heads per day of cattle, 50 heads of small farms with full equipment with modern production equipment..



In Naryn oblast, the majority of residents are mainly engaged in animal husbandry. To date, there are no specialized slaughterhouses in Kyrgyzstan that meet all sanitary standards.



Coverage of the common market is carried out:

- ❖ By direct contact with potential customers;
- ❖ Placing advertisements in public places (markets);
- ❖ Internet resources;

In accordance with the regulations and standards, the final products of the slaughterhouse have the opportunity to enter the CIS markets.



Total volume of investments for realizations for the project implementation: 157.0 thousand US dollars;

Own participation of the project initiator (cash, assets): 36.0 thousand US dollars;

Requested investment amount, loan: 121.0 thousand US dollars

Construction of the Ethno “BaytorResort” complex

This project is aimed at the development of tourism and services. Upon completion of the project, conditions will be created for holding various celebrations, seminars, conferences, fairs and other activities for residents and guests of the Naryn region and the provision of services for foreign tourists.



- Total volume of investments for implementations for the project: 428.5 thousand US dollars;
- Own participation of the project initiator (cash, assets): 85.7 thousand US dollars;
- Requested investment amount, loan: 342.8 thousand US dollars

(It is planned to organize a PIP for dairy cattle breeding and further implementation for the cattle region residents). Currently, the topic of transition from quantity to quality is a very urgent and urgent problem.



Shares of participants: **45% investor**
55% private entrepreneur

Payback project 4 years 6 months.

Dairy cattle breeding

Currently, there are no large enterprises for the production of milk and sales of dairy cattle in the country.

Naryn (15 km) at the entrance to the Salkyn-Tor gorge, where there is beautiful nature and fresh air.



Organization of production of butter and ghee

A milk processing plant is planned in 2019 in Naryn; therefore, in the future they will need raw materials for processing.

The project plans to expand the existing dairy shop, and increase the production of dairy products.

All permits are available: decision on project implementation.



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- Total volume of investments for implementations for the project: **400.0 thousand US dollars**;
- Project payback period of 5 years.
- Project implementation period is 1 year.

Stages of the project

Construction of a specialized container where all sanitary standards of maintenance will be provided;



Milk milking and storage equipment;



Purchase of specialized equipment for the preparation of feed and the maintenance of cattle;

Purchase and installation of veterinary equipment;

Purchase of dairy cattle.



The project is aimed at repair and construction work of the farm, the acquisition and breeding of dairy cows, the establishment of milk collection from the population, the acquisition of equipment for processing and the production of cheese.

The project is aimed at repair and construction work of the farm, the acquisition and breeding of dairy cows, the establishment of milk collection from the population, the acquisition of equipment for processing and the production of cheese. The planned volume of annual milk processing is 105 thousand liters.



Project profitability

Revenue per year - from 109.9 to 377.1 US dollars

Profit per year - from 16.5 to 85.4 US dollars

Payback period - 4 years;

Shares of participants:

50% - Investor

50% - Company

In Naryn oblast there is no meat processing facility. The region's meat products are sold to the markets of Bishkek and the republic in the form of raw materials.



There are premises that are planned to be used for meat processing, and release

- ❖ Total volume of investments for realizations for the project: **215.0 thousand US dollars;**
- ❖ Own participation of the project initiator (cash, assets): **50.0 thousand US dollars;**
- ❖ Requested investment amount, loan: **200.0 thousand US dollars**
- ❖



12 jobs, 6 people in a milk processing plant and 6 people in a farm

Meat production

Planned products:



Sausages

Canned stewed n



Vacuum meat packaged

Canned food



Minced meat

- The total volume of investments for implementations for the project: **300.0 thousand US dollars;**
- Own participation of the project initiator (cash, assets): The project initiator has the premises and infrastructure of the former meat processing plant in the city of Naryn, which will be used in the production of meat products.
- Requested investment amount, loan: **300.0 thousand US dollars**



Purpose: Providing environmentally friendly, high-quality and affordable furniture products for all categories of consumers.



Project profitability

Revenue per year - 500 thousand US dollars
 Profit per year - 100 thousand US dollars
 Payback period - 4-5 years

Shares of participants

Expansion of the workshop for the production of furniture and decorative wood products

This project is considering the expansion of the existing workshop for the production of furniture and decorative wood products.

50 jobs created

The purpose of the project: Expansion of



the furniture workshop for the production of cabinet furniture of the middle price segment and the production of decorative woodwork according to individual designs.

- Total volume of investments for implementations for the project: **238.0 thousand US dollars;**
- Own participation of the project initiator (cash, assets): **125.0 thousand US dollars;**
 - Requested investment amount, loan: **113.0 thousand US dollars**
 - Shares of participants
 - 48% - Investor
 - 52% - Company

Project profitability
Annual income - **64 800 thousand soms or 925 thousand US dollars.**
Annual profit - **7 200 thousand soms or 100 thousand US dollars**
Payback period - **4 years**

Department for the production of meat in the village Baeto

The project is aimed at acquiring equipment and setting up sausage production.



Production of mineral water "Arashan"

Pouring mineral water. There is great potential, since Arashan mineral water has a therapeutic and preventive effect. At the same time, it can be used for table consumption by healthy people without restrictions for a short period or irregularly.



Planned Products

Mineral water with a capacity of 0.5 l, 1 l and 1.5 l.



The main goal of the investment is the acquisition of new modern equipment with a capacity of 2 tons per hour, repair of premises and improvement of the release of mineral water in plastic bottles

- Total volume of investments for implementations for the project implementation: **300.0 thousand US dollars;**

- Requested investment amount, loan: **300.0 thousand US dollars** accepted for quality.

There is a water source at a distance of 80 km to Aksai Arashan, the debit of the water flow of the source is 23 l.



In the Naryn region, taste and quality is a brand and has a great advantage over meat from other regions.

The production of meat products has great potential, as meat is sold by households as raw materials..

The taste and fat content of milk has a good advantage. The main supplier of raw materials in the enterprise are private individuals. Milk quality meets sanitary requirements. Natural products without adding anychemical ingredients. Good demand in the markets of Bishkek in particular in



- Total volume of investments for realizations for the project implementation: 60.0 thousand US dollars;
- Own participation of the initiator of the project (cash, assets): 5,0 thousand US dollars;
- Requested investment amount, loan: 55.0 thousand US dollars

Planed Products



Meat

Sausages



Shares of participants

91% investor
9% private entrepreneur

Expansion of LLC "At-BashySut»

The company has a total area of 7538m2, completely fenced. Industrial premises 1586m2. Incoming milk is

the "Osh", "Orto-Sai", "Alamedin" markets. The project aims to upgrade the equipment.

Planned products



Dutch cheese

Butter



Cheese «Chechil»



The greenhouse complex has an additional plot. At a distance of 200 m from the site a river flows, from where it is possible to pump water for irrigation using a pump. Near the site passes the power line.

- Total volume of investments for realizations for the project: **150.0 thousand US dollars;**
 - Own participation of the project initiator (cash, assets): **50.0 thousand US dollars;**
 - Requested investment amount, loan: **100.0 thousand US dollars**
- Total investment: **20.0 thousand US dollars;**
 - Own participation of the project initiator (cash, assets): **2,0 thousand US dollars;**
 - Requested investment amount, loan: **18.0 thousand US dollars**



Expansion of the greenhouse complex

There is a greenhouse complex in the village of Terek-Suu, At-Bashy district.

Produced products



cucumber

tomatoes



carrot

eggplant



pepper

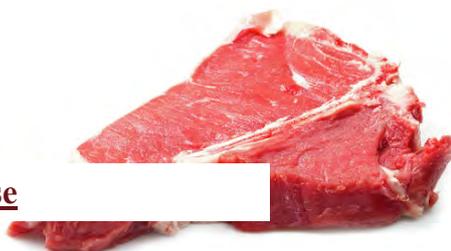
Dill and others



Yak food products have gerontological value, as they feed on most medicinal herbs growing at high altitudes.



Yak breeding is a waste-free industry. Meat, milk are valuable foods. The skin has exceptional strength and elasticity.



Construction of meat slaughterhouse

Yak breeding is a very profitable and profitable business. Being exclusively pasture animals, yaks are on natural pastures all year round, do not require additional preparation of feed, special rooms for special care.



The project is mainly aimed at the production of canned and sausage products from yak meat. Since the uniqueness and organicity of this meat can become a brand not only of the At-Bashy district but also the entire region.

❖ Total investment: **300.0 thousand US dollars;**

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- ❖ Own participation of the project initiator (cash, assets): 50.0 thousand US dollars and a land plot of 2 hectares;
- ❖ Requested investment amount, loan: USD 250.0 thousand

Shares of participants

70% investor

30% private entrepreneur

Planned products

Sausages from yak's meat



Raw meat

Minced meat



export opportunities of the industry.



That in turn will provide in the future with new technologies that improve the logistics, as well as the infrastructure of the district.



Construction of the trade and logistics center "Kochkor Logistics"

Kochkor district has favorable climatic conditions for farming. Vegetables are mainly grown potatoes of several varieties and cabbage.



The creation of a trade and logistics center for the storage and sale of agricultural products has a positive effect on the increase in the volume and quality of potatoes produced, and also creates a condition for improving the

- Total investment: \$ **126.6 thousand;**
- Own participation of the project initiator (cash, assets): **USD \$ 20.0 thousand land plot 1.1 ha;**
- Requested investment amount, loan: **106.6 thousand US dollars**

Shares of participants

17% local government, 8% cooperatives and farmers, 75% investor

The activities of the logistics center: harvesting and storage of agricultural products



Construction of the trade and logistics center in Naryn



The project provides for the purchase of a line of equipment for livestock, refrigerators for storing meat, and a refrigerator on the basis of a GAZ vehicle for the delivery and sale of carcass.



Construction of the trade and logistics center for cold storage and processing of fruits and vegetables, built on the basis of the most modern technologies with the ability to store up to 2 thousand tons, will allow increasing the production of agricultural products in the region, will help farmers with the sale of their products, and improve export potential of the region as a whole.

Construction of meat slaughterhouse

The project provides for the opening of a cattle slaughterhouse with a capacity of 8 heads per day in the Jumgal region.



thousand US dollars;

- Own participation of the project initiator (cash, assets): **15.0 thousand US dollars land plot 1.1 hectares;**
- Requested investment amount, loan: **235,7 thousand US dollars**



Construction of the On-Archasmall hydroelectric station (2 stations)



Relatively small investment in equipment, materials, construction and commissioning, short construction time, no need to build high-voltage power lines and high-power transformer substations, energy independence from the operating system of the power system, the creation of local, local power systems with low operating costs, the reality of implementation projects involving public and private investment.

The center will work on the basis of a cluster approach, with farmers from the Atbasy, Ak-Tala and Naryn districts



➤ T
thousand, 145.0

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- Requested investment amount, loan: **145,0 thousand US dollars**
- **100% investor share**



- Own participation of the project initiator (cash, assets): 15.0 thousand US dollars land plot 1.1 hectares;
- Requested investment amount, loan: 235,7 thousand US dollars

Large glaciers and powerful snow fields of the mountain ranges of the Naryn district give rise to many rivers, a dense network covering the entire territory of the region. Originating at high altitudes, these rivers are distinguished by a large slope, fast current and have significant energy potential.



Total investment: 3,500.0 thousand US dollars for 2 hydropower plants;

Technical and economic indicators	
The total investment	The total

for the implementation of 2000.0 / 1500.0 thousand dollars. USA	investment for the implementation of 2000.0 / 1500.0 thousand dollars. USA
Installed capacity 1.95 / 1.38 MW	Installed capacity 1.95 / 1.38 MW
Average annual energy production of 8.1 / 5.1 million kW/h	Average annual energy production of 8.1 / 5.1 million kW / h
Expected capital investment, million US dollars (at 1000 / kW) 1.95 / 1.0	Expected capital investment, million US dollars (at 1000 / kW) 1.95 / 1.0
Payback period (years) 10-15	Payback period (years) 10-15
The number of new jobs created is 20-30 / 15-20 people	The number of new jobs created is 20-30 / 15-20 people

Social projects

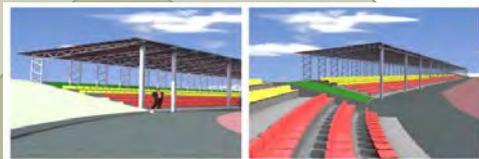
Naryn Stadium was built in 1975. Here sports and mass cultural events are held at the international, republican and regional levels. Since the construction of the stadium, there has never been a major overhaul of the facility. In this regard, the design and estimate documentation for its reconstruction was developed. Reconstruction includes the construction of a mounted cover and changing rooms, landscaping and gardening of the territory, a sewage system



Reconstruction of the monument "Eki Ilbirs monument "Eki I



Reconstruction of the Naryn stadium



Project cost - **210 thousand USD**.
Own participation of the project initiator (cash, assets): Laying a new lawn at the expense of the sponsor

The Ekillbirs Monument is located at the main entrance to the city of Naryn. The purpose of this project is to improve the infrastructure of the city of Naryn and Naryn district, then Naryn region.

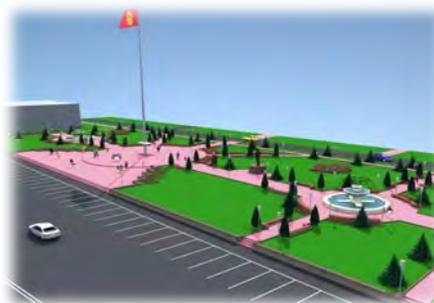


Overhaul and comprehensive improvement of the central square named after T. Usubaliev, Naryn

The central area of Naryn covers an area of 1 ha. The last repair was carried out in 1998. In 2015, the object was named after the Hero of the Kyrgyz Republic, the outstanding statesman Turdakun Usubaliev.



Project cost - **362.2 thousand USD**.



Purpose of the proposed investment: Overhaul and improvement of the central area to them. T. Usubaliev

Construction of a building for a group of family doctors in Naryn



Project cost - 117.1 thousand USD.
The aim of the project is to improve the infrastructure of the area, tourism infrastructure.

Developed design and estimate documentation

Project cost - 117.1 thousand USD.

The aim of the project is to improve the infrastructure of the area, tourism infrastructure.

Developed design and estimate documentation.



For the reconstruction, the design and estimate documentation was developed with an estimated cost of **25 million soms.**



For the implementation of this project a cost estimate of 30 million soms was developed.

Project cost - 46.4 thousand USD.

Own participation of the initiator:
Allocation of land, conducting communications



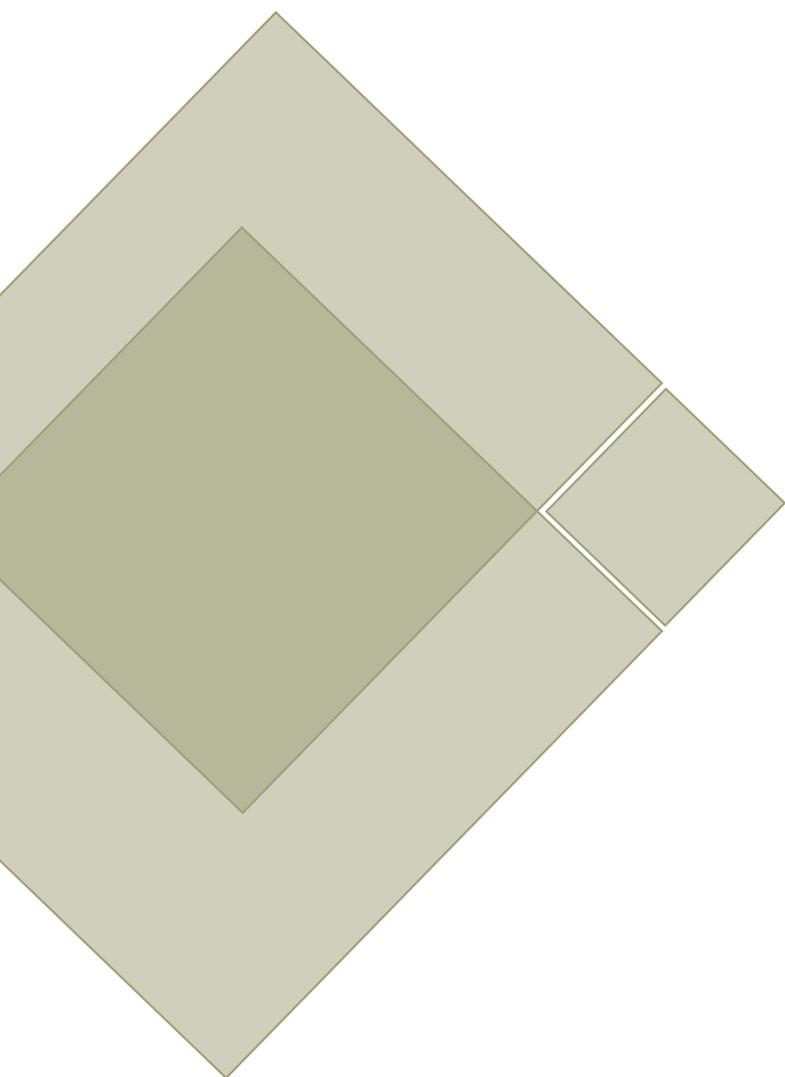
Construction of a new building for school number 10 named J. Cholponbaeva

At the moment, school number 10 named J. Cholponbaeva is located in a non-standard building, which was redeveloped from the store building to the school. There is no gym and dining room. It is planned to build a typical two-story building with 375 pupils



List of social projects

Project Name	Project Amount	Cost USD
Currently, the FGP building number 7 is located in a non-typical building, the state, which is assessed as emergency.		
Naryn region		
In order to improve the provision of medical services and create an enabling environment for health workers. It is planned to build a typical modern building with all communications and conditions		
Construction of FAP in the village of AK-Talaa		5.0
Construction of an additional building for a kindergarten from Chet-Nura		46.4
Naryn city		
Installing photo-video fixation for the implementation of the project "Safe City"		289.8
Resuscitation car in the Naryn region in the amount of 13 pieces (each car is 43.4 US dollars)		565.2
Ultrasound machine		50.0
ECG apparatus (electrocardiograph)		35.0
Magnetic resonance imaging		1000.0
Acquisition of X-ray machine		1014.4
Purchase of a professional video camera for Naryn TV and radio company		25.0
Ak-Talaa Region		
Construction of FAP in the village Jerge-Tal		3.0
Construction of FAP in the village Kadyraly		2.5
Construction of a kindergarten in the village of TogolokMoldo (150 places)		40.0
Acquisition of fluorography in Ak-Talinsky district		72.4
At-Bashi Region		
The construction of the FAP in the village of At-Bashy		5.0
Construction of a sports complex in the village Kazybek		144.9
Acquisition of fluorography in At-Bashinsky district		72.4
Jungal Region		
Construction of a school in the village Tugol-Sai		797,1
Construction of a kindergarten in the village Kuyruchuk (200 places)		434.7
Construction of the Musical Drama Theater in the village of Chaek		971.0
Construction of FMC in the village Kyzyl-Zhyldyz		21.7
Acquisition of fluorography in Jungal district		72.4
Kochkor Region		
Construction of the building of the TB hospital in the village Kochkor		652,1
Construction of obstetric station in Epkin village		5,0
Construction of obstetric station in Oro-Bashi village		5,0
ECG apparatus (electrocardiograph) in the village of Kochkor		35,0
Total in Naryn area: 24 projects		5991,13



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دارد

شماره :

تاریخ :

پیوست :



ساعت جمهوری اسلامی ایران - بیگنا

بسمه تعالی

اداره کل دیپلماسی اقتصاد مقاومتی، پایش و مقابله با تحریم ها
موضوع: پروژه های سرمایه گذاری در استان نارین جمهوری قرقیزستان

با سلام؛

احتراماً کاتالوگ پروژه های تجاری- سرمایه گذاری استان نارین جمهوری قرقیزستان جهت ملاحظه و اقدام مقتضی به پیوست ایفاد می گردد.

علی مجتبی روزبهانی
سیفیر

رونوشت :

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- جناب آقای ارباب خالص مشاور وزیر و رئیس محترم نمایندگی وزارت امور خارجه در مشهد
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